

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Noble School Corp (6060)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten		\$0	\$50,805	\$53,333	n/a 5%
	11100 Elementary	\$3,963,223	\$4,635,053	\$4,560,887	15%	-2%
	11200 Middle/Junior High	\$2,480,332	\$2,456,737	\$2,589,531	4%	5%
	11300 High School	\$2,425,018	\$2,778,622	\$2,859,353	18%	3%
	11410 Agriculture A	\$52,505	\$70,313	\$71,385	36%	2%
	11460 Occupational Home Economics	\$49,004	\$82,043	\$84,394	72%	3%
	11470 Business Education	\$73,192	\$61,066	\$61,405	-16%	1%
	11480 Industrial Education A	\$139,274	\$44,665	\$45,184	-68%	1%
	11510 Cooperative Education	\$41,806	\$0	\$0	-100%	n/a
	11620 Middle/Junior High	\$14,534	\$0	\$0	-100%	n/a
	11630 High School	\$29,792	\$8,323	\$8,784	-71%	6%
	12100 Gifted and Talented	\$22,342	\$25,899	\$14,376	-36%	-44%
	12210 Mild Mental Handicap	\$219,947	\$298,641	\$302,211	37%	1%
	12220 Moderate Mental Handicap	\$0	\$123,429	\$122,754	n/a	-1%
	12230 Mental Handicap	\$0	\$158,388	\$154,382	n/a	-3%
	12310 Orthopedic Impairment	\$0	\$5,835	\$2,982	n/a	-49%
	12320 Multiple Handicap	\$0	\$0	\$0	n/a	n/a
	12330 Visual Impairment	\$7,335	\$57,036	\$54,347	> 500%	-5%
	12340 Hearing Impairment	\$0	\$38,485	\$38,498	n/a	0%
	12350 Homebound	\$19,981	\$21,803	\$26,963	35%	24%
	12410 Emotional Handicap - Full Time	\$750	\$360,736	\$339,936	> 500%	-6%
	12510 Communication Disorder	\$0	\$6,812	\$11,317	n/a	66%
	12520 Compensatory	\$23,290	\$1,800	\$30,288	30%	> 500%
	12610 Learning Disability - Full Time	\$340,055	\$474,764	\$447,276	32%	-6%
	12710 Equal Opportunity At Risk	-\$8,510	\$0	\$0	n/a	n/a
	12810 Special Education Preschool	\$0	\$141,311	\$205,921	n/a	46%
	12900 Other Special Programs	\$0	\$1,886	\$50	n/a	-97%
	13900 Other Adult/Continuing Ed Programs	\$253	\$17,260	\$1,623	> 500%	-91%
	14100 Elementary	\$65,717	\$11,169	\$30,135	-54%	170%
	14200 Middle/Junior High	\$2,300	\$0	\$5,000	117%	n/a
	14300 High School	\$122,050	\$68,179	\$77,177	-37%	13%
	16100 Remediation Testing	\$92,873	\$38,195	\$27,986	-70%	-27%
	16200 Preventive Remediation	\$58,000	\$155,520	\$134,545	132%	-13%
	21520 Speech Pathology Services	\$108,957	\$198,695	\$199,488	83%	0%
	21590 Other Speech Pathology/Audiology Services	\$0	\$6,668	\$1,667	n/a	-75%
	22220 School Library	\$256,615	\$390,489	\$361,496	41%	-7%
	22230 Audiovisual	\$19,548	\$3,049	\$71	-100%	-98%
	22250 Computer Assisted Instruction Services	\$31,593	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$0	\$239	\$0	n/a	-100%

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	24100 Office of the Principal Services	\$895,509	\$1,251,926	\$1,242,865	39%	-1%
	25840 Other Textbook Rental Services	\$729	\$22	\$39	-95%	74%
	25860 Textbooks and Workbooks	\$353,824	\$345,667	\$262,422	-26%	-24%
	25870 Materials and Supplies	\$2,526	\$48,982	\$47,541	> 500%	-3%
	26497 Teachers Retirement Fund	\$331,602	\$807,221	\$803,622	142%	0%
	41100 Transfer Tuition	\$30,292	\$10,429	\$16,711	-45%	60%
	41300 Area Vocational Schools	\$0	\$228,584	\$276,962	n/a	21%
	41400 Joint Services and Supply	\$214,364	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$12,480,622	\$15,486,748	\$15,574,907	25%	1%
Student Instructional Support						
	21120 Attendance Services	\$16,200	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$47,539	\$82,303	\$83,159	75%	1%
	21210 Service Area Direction	\$56,415	\$73,228	\$81,556	45%	11%
	21220 Counseling Services	\$394,744	\$350,692	\$374,294	-5%	7%
	21290 Other Guidance Services	\$17,288	\$7,434	\$11,453	-34%	54%
	21320 Medical Services	\$0	\$1,895	\$605	n/a	-68%
	21340 Nurse Services	\$41,324	\$90,703	\$93,548	126%	3%
	21390 Other Health Services	\$1,777	\$105,263	\$102,124	> 500%	-3%
	21410 Service Area Direction	\$0	\$61,928	\$62,775	n/a	1%
	21420 Psychological Testing	\$0	\$65,815	\$62,845	n/a	-5%
	21430 Psychological Counseling	\$83,081	\$12,522	\$14,935	-82%	19%
	21610 Service Area Direction	\$0	\$129,099	\$152,750	n/a	18%
	21690 Other Special Education Administration	\$0	\$24,618	\$21,004	n/a	-15%
	21790 Other Student Services	\$0	\$59,405	\$57,001	n/a	-4%
	22110 Service Area Direction	\$4,243	\$32,225	\$2,333	-45%	-93%
	22120 Instruction & Curriculum Development	\$143,166	\$783,170	\$453,625	217%	-42%
	22130 Instructional Staff Training Services	\$12,874	\$138,283	\$117,416	> 500%	-15%
	22190 Instructional Staff Training Services - Other	\$0	\$61,072	\$49,264	n/a	-19%
	23110 Service Area Direction	\$21,076	\$36,281	\$40,329	91%	11%
	23190 Other Governing Body Services	\$6	\$0	\$480,504	> 500%	n/a
	23210 Office of the Superintendent	\$146,891	\$235,357	\$161,376	10%	-31%
	24900 Other Support Services - School Admin.	\$76,834	\$98,707	\$92,912	21%	-6%
	26440 Inservice Training (Non-Instructional)	\$0	\$9,259	\$10,827	n/a	17%
	26450 Health Services	\$3,178	\$9,625	\$12,243	285%	27%
	26710 Technology Support and Maintenance	\$0	\$577,720	\$470,415	n/a	-19%
Student Instructional Support Total		\$1,066,634	\$3,046,604	\$3,009,294	182%	-1%
Overhead and Operational						

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	23150 Legal Services	\$9,369	\$10,654	\$7,423	-21%	-30%
	23160 Promotion Expenses	\$1,094	\$310	\$4,021	267%	> 500%
	25110 Office of the Business Manager	\$122,308	\$82,676	\$89,194	-27%	8%
	25230 Receiving and Disbursing Funds	\$0	\$32,320	\$32,078	n/a	-1%
	25240 Payroll Services	\$0	\$32,197	\$32,078	n/a	0%
	25291 Refund of Revenue	\$0	\$1,951	\$823	n/a	-58%
	25299 Other	\$20	\$879	\$1,812	> 500%	106%
	25360 Rent of Buildings & Equipment	\$105,953	\$208,509	\$218,451	106%	5%
	25410 Service Area Direction	\$520	\$32,394	\$52,563	> 500%	62%
	25420 Maintenance of Buildings	\$1,401,989	\$2,152,797	\$2,077,267	48%	-4%
	25430 Maintenance of Grounds	\$95,626	\$60,801	\$66,198	-31%	9%
	25440 Maintenance of Equipment	\$179,265	\$657,462	\$632,081	253%	-4%
	25450 Vehicle Maintenance (other than buses)	\$0	\$1,037	\$12,548	n/a	> 500%
	25460 Security Services	\$0	\$23,306	\$700	n/a	-97%
	25470 Insurance (other than buses)	\$85,660	\$214,568	\$236,022	176%	10%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$465	n/a	n/a
	25510 Service Area Direction	\$28,952	\$28,232	\$0	-100%	-100%
	25520 Vehicle Operation	\$469,669	\$735,899	\$718,571	53%	-2%
	25540 Vehicle Servicing and Maintenance	\$323,504	\$478,614	\$438,702	36%	-8%
	25550 Purchase of School Buses	\$175,071	\$192,769	\$268,078	53%	39%
	25560 Insurance on Buses	\$18,020	\$42,214	\$25,057	39%	-41%
	25580 Contracted Transportation Services	\$141,389	\$4,332	\$1,215	-99%	-72%
	25610 Service Area Direction	\$30,946	\$35,454	\$35,452	15%	0%
	25620 Food Preparation and Dispensing	\$451,042	\$658,313	\$682,277	51%	4%
	25640 Food Purchases	\$464,303	\$613,966	\$687,953	48%	12%
	25690 Other Food Services	\$8,649	\$11,198	\$2,671	-69%	-76%
	25920 Ditch Assessments	\$3,868	\$3,789	\$0	-100%	-100%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$4,500	\$3,783	n/a	-16%
	26495 Official Bonds	\$0	\$2,485	\$2,485	n/a	0%
	26499 Other	\$0	\$4,326	\$260	n/a	-94%
	26900 Other Staff Services	\$25,664	\$13,815	\$17,815	-31%	29%
	29000 Support Services - Other	\$0	\$10,690	\$8,411	n/a	-21%
	32000 Community Recreation	\$1,756	\$0	\$0	-100%	n/a
	33000 Civic Services	\$7,530	\$12,817	\$6,571	-13%	-49%
	34000 Athletic Coaches	\$202,585	\$321,003	\$328,617	62%	2%
	39100 High School Band Uniforms	\$0	\$0	\$39,840	n/a	n/a
	39400 Latch Key Kids Program	\$57,118	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$6,900	\$2,506	\$0	-100%	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$1,315	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$4,420,086	\$6,688,782	\$6,731,481	52%	1%

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$319,530	\$1,091	n/a	-100%
	25330 Professional Services	\$435,697	\$43,150	\$497,356	14%	> 500%
	25340 Educational Specifications Development	\$38,672	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$393,772	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$52,440	\$222,386	\$240,407	358%	8%
	25355 Sports Facilities	\$0	\$142,091	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$3,646	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$291,772	\$436,117	\$349,170	20%	-20%
	25390 Other Facilities Acquisition & Construction	\$103,418	\$43,252	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$195,000	\$255,876	\$255,593	31%	0%
	52100 Bonds, INTEREST ON DEBT	\$46,210	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$2,089,065	\$4,601,500	\$4,683,000	124%	2%
	53300 School Buses, LEASE RENTAL	\$0	\$45,127	\$23,572	n/a	-48%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$26,393	\$0	\$0	-100%	n/a
Nonoperational Total		\$3,672,439	\$6,109,027	\$6,053,835	65%	-1%
prorated						
	26491 PERF	\$195,763	\$379,932	\$367,469	88%	-3%
	26492 Social Security	\$1,013,143	\$1,374,830	\$1,396,840	38%	2%
	26493 Workmen's Compensation	\$0	\$0	\$0	n/a	n/a
	26494 Group Insurance	\$900,423	\$2,725,870	\$2,832,874	215%	4%
	26496 Unemployment Compensation	\$8,515	\$15,041	\$11,082	30%	-26%
	26498 Severance/Early Retirement Pay	\$0	\$946,163	\$920,578	n/a	-3%
prorated Total		\$2,117,844	\$5,441,836	\$5,528,843	161%	2%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$14,162,694	\$19,615,470	\$19,639,907	39%	0%	59.6%	53.3%	53.2%
Student Instructional Support	\$1,214,057	\$3,523,345	\$3,624,063	199%	3%	5.1%	9.6%	9.8%
Overhead and Operational	\$4,708,436	\$7,525,155	\$7,580,555	61%	1%	19.8%	20.5%	20.5%
Nonoperational	\$3,672,439	\$6,109,027	\$6,053,835	65%	-1%	15.5%	16.6%	16.4%
Grand Total	\$23,757,626	\$36,772,996	\$36,898,360	55%	0%			

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East Noble School Corp (6060)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	64.7%	62.9%	63.0%		